

**Grand County, Colorado  
2019 Budget Hearings Agenda**

Prepared 9/20/2018 8:35

**Wednesday, October 3, 2018**

<b>From</b>	<b>To</b>		
8:30 AM	9:00 AM	0:30	Grand County Colorado Tourism Board
9:00 AM	10:00 AM	1:00	Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Affordable Housing Fund, Conservation Trust Fund, District Attorney, Employee Health Insurance (including HUB representatives), General Dept 1001, Payment in Lieu of Taxes, Retirement, Grand Foundation Donor Advised Fund (Megan Ledine), Open Lands/Rivers &amp; Trails</i>
10:00 AM	10:15 AM	0:15	<b>MORNING BREAK</b>
10:15 AM	11:00 AM	0:45	Personnel Changes - County Manager - Lee Staab
11:00 AM	11:45 AM	0:45	Capital Changes - County Manager - Lee Staab
11:45 AM	1:00 PM	1:15	<b>LUNCH BREAK</b>
1:00 PM	2:00 PM	1:00	Staff Recommended Budget - County Manager - Lee Staab
2:00 PM	2:45 PM	0:45	5 Year Budget Projection - County Manager - Lee Staab and Finance Director - Curtis Lange
2:45 PM	3:00 PM	0:15	<b>AFTERNOON BREAK</b>
3:00 PM	5:00 PM	2:00	<b>BUDGET DELIBERATIONS AND ADJOURN</b>