

**Grand County, Colorado
2017 Budget Hearings Agenda**

Prepared 8/2/2016 14:39

Monday, October 3, 2016

(All Department Heads are encouraged to attend the General Budget Overview)

From	To		
8:30 AM	8:35 AM	0:05	OPEN THE BUDGET HEARINGS
8:35 AM	9:00 AM	0:25	Finance Director – Curtis Lange General Budget Overview
9:00 AM	10:00 AM	1:00	Road & Bridge Superintendent – Chris Baer <i>Road Administration, Fleet Maintenance, Fuel, Crusher Operations, Road Maintenance and Equipment, Natural Resources, Capital</i>
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	10:30 AM	0:15	BUDGET DELIBERATIONS
10:30 AM	10:45 AM	0:15	Coroner - Brenda Bock <i>Coroner Operations, Capital</i>
10:45 AM	11:45 AM	1:00	Community Development Director - Bill Gray <i>Building Inspection, Planning, Health Inspection, Transportation Planning, Economic Development, Grand Enterprise Initiative, Capital</i>
11:45 AM	12:00 PM	0:15	BUDGET DELIBERATIONS
12:00 PM	1:30 PM	1:30	LUNCH BREAK
1:30 PM	1:45 PM	0:15	Information Services Director - Martin Woros <i>Information Systems, Technology Capital</i>
1:45 PM	2:45 PM	1:00	EMS / OEM Chief – Ray Jennings <i>EMS Ambulance Service, Emergency Management, Capital</i>
2:45 PM	3:00 PM	0:15	BUDGET DELIBERATIONS
3:00 PM	3:15 PM	0:15	AFTERNOON BREAK
3:15 PM	3:30 PM	0:15	Surveyor – Warren Ward <i>Surveyor, Capital</i>
3:30 PM	4:30 PM	1:00	Sheriff - Brett Schroetlin <i>Sheriff, Jail, Court Security, Contract Security, DARE Grant, POST Grant, Alcohol Control & Education, Useful Public Service, Animal Control, Dispatch, E-911 Emergency Telephone Service Authority, Capital</i>
4:30 PM	5:00 PM	0:30	BUDGET DELIBERATIONS ADJOURN AND CONTINUE BUDGET HEARINGS

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Tuesday, October 4, 2016

From	To		
8:30 AM	9:30 AM	1:00	Board Business
9:30 AM	9:45 AM	0:15	Treasurer & Public Trustee - Tina Whitmer <i>Treasurer, Public Trustee, Capital</i>
9:45 AM	10:00 AM	0:15	Assessor – Tom Weydert <i>Assessor, GIS, Capital</i>
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	10:30 AM	0:15	BUDGET DELIBERATIONS
10:30 AM	11:00 AM	0:30	CSU Extension Agent - Travis Hoesli <i>CSU Extension, 4H Livestock Sale, Capital</i>
11:00 AM	11:45 AM	0:45	14th Judicial District Attorney - Brett Barkey
11:45 AM	12:00 PM	0:15	BUDGET DELIBERATIONS
12:00 PM	1:30 PM	1:30	LUNCH BREAK
1:30 PM	2:15 PM	0:45	Social Services Director - Glen Chambers <i>County Administration, Child Care, Child Support, Child Welfare, Colorado Works/TANF, Core Services, Food Assistance, Energy Assistance, Home Care Allowance/AND, House Bill 1451, Misc Programs/Grants, Old Age Pension, Capital</i>
2:15 PM	2:30 PM	0:15	Juvenile Services Director – Kelly Friesen <i>Juvenile Services, Capital</i>
2:30 PM	2:45 PM	0:15	County Attorney - Alan Hassler <i>County Attorney, Human Resources Capital</i>
2:45 PM	3:00 PM	0:15	BUDGET DELIBERATIONS
3:00 PM	3:15 PM	0:15	AFTERNOON BREAK
3:15 PM	4:00 PM	0:45	Public & Home Health Director – Brene Belew <i>Public Health, Home Health, Home Care, Senior Nutrition, Capital</i>
4:00 PM	4:30 PM	0:30	Clerk & Recorder - Sara Rosene <i>Clerk to the BOCC, Recording, Motor Vehicle, County Elections, District Elections, Capital</i>
4:30 PM	5:00 PM	0:30	BUDGET DELIBERATIONS ADJOURN AND CONTINUE BUDGET HEARINGS

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Wednesday, October 5, 2016

From	To		
8:30 AM	10:00 AM	1:30	County Manager - Lee Staab <i>Airport, Central Telephone, County Maintenance, Manager, Fairgrounds, Landfill Closing, Middle Park Fair & Rodeo, Judicial Center, Internships, Motor Pool, Colorado Sewer, Personnel & Admin, Public Information, Water Protection, Water Quality, Capital</i>
10:00 AM	10:15 AM	0:15	MORNING BREAK
10:15 AM	10:45 AM	0:30	BUDGET DELIBERATIONS
10:45 AM	11:00 AM	0:15	Pole Creek Meadows Public Improvement District - Terry Blum Grand County Board of County Commissioners sitting as the Directors of the Pole Creek Meadows Public Improvement District
11:00 AM	11:45 AM	0:45	Housing Authority Coordinator, Sheena Darland <i>GCHA Administration, Cliffview Assisted Living, Silver Spruce Apartments, Grand Living Senior Homes, Capital (Senior Housing Options)</i> Grand County Board of County Commissioners sitting as the Directors of the Housing Authority of Grand County, Colorado
11:45 AM	12:00 PM	0:15	BUDGET DELIBERATIONS
12:00 PM	1:30 PM	1:30	LUNCH BREAK
1:30 PM	2:00 PM	0:30	Grand County Colorado Tourism Board
2:00 PM	3:00 PM	1:00	Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Affordable Housing Fund, Conservation Trust Fund, Employee Health Insurance (including HUB representatives), General Dept 1001, Payment in Lieu of Taxes, Retirement, Grand Foundation Donor Advised Fund (Megan Ledine), Capital</i>
3:00 PM	3:15 PM	0:15	AFTERNOON BREAK
3:15 PM	3:45 PM	0:30	BUDGET DELIBERATIONS
3:45 PM	4:00 PM	0:15	Veterans Service Officer - Duane Dailey <i>Veterans Affairs, Capital</i>
4:00 PM	4:15 PM	0:15	Finance Director – Curtis Lange <i>Accounting, Capital</i>
4:15 PM	5:00 PM	0:45	BUDGET DELIBERATIONS ADJOURN AND CONTINUE BUDGET HEARINGS

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Thursday, October 6, 2016

From	To		
8:30 AM	9:00 AM	0:30	Personnel Changes - Overview/Discussion
9:00 AM	10:00 AM	1:00	Capital Expenditures / Fund Balances - Overview/Discussion <i>Capital Fund, Sales Tax Fund, Technology Capital, Reserves</i>

10:00 AM 10:15 AM 0:15 MORNING BREAK

**10:15 AM 12:00 PM 1:45 BUDGET DELIBERATIONS
ADJOURN BUDGET HEARINGS / CONTINUE IF NECESSARY**

Friday, October 7, 2016

8:30 AM BUDGET DELIBERATIONS / IF NECESSARY