

**Grand County, Colorado
2022 Budget Hearings Agenda**

Monday, October 4, 2021

(All Department Heads are encouraged to attend the General Budget Overview)

From	To	
8:30 AM	8:35 AM	OPEN THE BUDGET HEARINGS
8:35 AM	9:05 AM	County Manager - Edward Moyer, III and Finance Director – Curtis Lange General Budget Overview
9:05 AM	9:25 AM	Coroner - Brenda Bock <i>Coroner Operations, Capital</i>
9:25 AM	10:10 AM	Community Development Director - Robert Davis <i>Building Inspection, Planning, GIS, Capital</i>
10:10 AM	10:25 AM	MORNING BREAK
10:25 AM	11:25 AM	Road & Bridge Superintendent – Chris Baer <i>Airport Operations, Granby Airport, Kremmling Airport, R&B Administration, Capital, Crusher, Fuel, Road Maintenance and Equipment, Natural Resources, Capital</i>
11:25 AM	12:00 PM	Information Technology Director and CISO - Thomas Johnson <i>Information Technology, CISO, Technology Capital</i>
12:00 PM	1:00 PM	Lunch Break
1:00 PM	1:45 PM	Public & Home Health Director - Abbie Baker <i>Public Health, Home Care, Senior Nutrition, Capital</i>
1:45 PM	2:30 PM	Clerk & Recorder - Sara Rosene <i>Clerk to the BOCC, County Elections, District Elections, Motor Vehicle, Recording, Capital</i>
2:30 PM	2:45 PM	AFTERNOON BREAK
2:45 PM	3:45 PM	EMS Chief – Robert Good <i>EMS Ambulance Service, Capital</i>
3:45 PM	4:00 PM	Surveyor – Warren Ward <i>Surveyor, Capital</i>
4:00 PM	4:15 PM	County Attorney - Chris Leahy <i>County Attorney, Capital</i>
4:15 PM	4:30 PM	Veterans Service Officer - Duane Dailey <i>Veterans Affairs, Capital</i>
4:30 PM	4:45 PM	Pole Creek Meadows Public Improvement District - Terry Blum Grand County Board of County Commissioners sitting as the Directors of the Pole Creek Meadows Public Improvement District
4:45 PM	5:00 PM	OEM Director - Joel Cochran <i>Emergency Management, Capital</i>
5:00 PM	5:00 PM	ADJOURN

**Grand County, Colorado
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Tuesday, October 5, 2021

From	To	
8:30 AM	9:15 AM	Regular BOCC Meeting
9:15 AM	9:30 AM	Economic Development Director - DiAnn Butler <i>Economic Development</i>
9:30 AM	9:45 AM	Finance Director – Curtis Lange <i>Accounting, Capital</i>
9:45 AM	10:00 AM	MORNING BREAK
10:00 AM	10:15 AM	Treasurer & Public Trustee - Frank DeLay <i>Treasurer, Public Trustee, Capital</i>
10:15 AM	10:30 AM	CSU Extension Agent - Olivia Clark <i>CSU Extension, Capital</i>
10:30 AM	12:00 PM	Sheriff - Brett Schroetlin <i>Alcohol Control & Education, Animal Control, Court Security, Dispatch, E-911 Emergency Telephone Service Authority, Capital; Jail, Juvenile Services, JVS Capital, Sheriff, Capital</i>
12:00 PM	1:00 PM	LUNCH BREAK
1:00 PM	2:00 PM	County Manager - Edward Moyer, III <i>4H Livestock, Central Telephone, Colorado Sewer, County Maintenance, County Manager, Fairgrounds, Flying Heels, GC Mutual Ditch, Internships, Judicial Center, Landfill Closing, Middle Park Fair & Rodeo, Motor Pool, Personnel & Admin, Water Protection, Water Quality, Capital</i>
2:00 PM	3:00 PM	Human Services Director - Deb Ruttenberg <i>Adult Protective Care, Child Care, Child Support, Child Welfare, Colorado Works/TANF, Core Services, County Administration, Employment First, Energy Assistance, Food Assistance, Home Care Allowance/AND, House Bill 1451, Misc Programs/Grants, Old Age Pension, Capital</i>
3:00 PM	3:30 PM	14th Judicial District - Matthew Karzen, DA <i>3-Way ZOOM between Commissioners for Grand, Moffat, and Routt counties</i>
3:30 PM	3:45 PM	AFTERNOON BREAK
3:45 PM	4:15 PM	Assessor – Tom Weydert <i>Assessor, Capital</i>
4:15 PM	4:30 PM	Human Resource Specialist - Colleen Reynolds <i>Human Resources, Capital</i>
4:30 PM	5:00 PM	Grand County Colorado Tourism Board - Paul Lewis
5:00 PM	5:00 PM	ADJOURN

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Wednesday, October 6, 2021

From	To	
8:30 AM	9:30 AM	Housing Authority Coordinator, Sheena Darland <i>GCHA Administration, Cliffview Assisted Living, Grand Living Senior Homes, Silver Spruce Apartments, Capital</i> <i>Grand County Board of County Commissioners sitting as the Directors of the Housing Authority of Grand County, Colorado</i>
9:30 AM	10:30 AM	Commissioners Budgets - Finance Director – Curtis Lange <i>Commissioners, Block Grants (Grand Foundation - Megan Ledine), Affordable Housing Fund, Conservation Trust Fund, Employee Health Insurance (including HUB representatives), General Dept 1001, Open Lands, Rivers & Trails (via County Manager), Payment in Lieu of Taxes, Retirement</i>
10:30 AM	10:45 AM	MORNING BREAK
10:45 AM	11:15 AM	Personnel Changes - Finance Director - Curtis Lange
11:15 AM	11:45 AM	Capital Changes - Finance Director - Curtis Lange
11:45 AM	1:00 PM	LUNCH BREAK
1:00 PM	2:00 PM	Staff Recommended Budget - County Manager - Edward Moyer, III
2:00 PM	2:30 PM	5-Year Budget Projection - County Manager - Edward Moyer, III and Finance Director - Curtis Lange
2:30 PM	4:00 PM	BUDGET DELIBERATIONS AND ADJOURN

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Thursday, October 7, 2021

From	To	
8:30 AM	10:00 AM	BUDGET DELIBERATIONS
10:00 AM	10:15 AM	MORNING BREAK
10:15 AM	12:00 PM	BUDGET DELIBERATIONS
12:00 PM	1:00 PM	LUNCH BREAK
1:00 PM	2:30 PM	BUDGET DELIBERATIONS AND ADJOURN
2:30 PM	2:45 PM	AFTERNOON BREAK
2:45 PM	5:00 PM	BUDGET DELIBERATIONS AND ADJOURN

**Grand County, Colorado
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Friday, October 8, 2021

From	To	
8:30 AM	10:00 AM	BUDGET DELIBERATIONS
10:00 AM	10:15 AM	MORNING BREAK
10:15 AM	12:00 PM	BUDGET DELIBERATIONS
12:00 PM	1:00 PM	LUNCH BREAK
1:00 PM	2:30 PM	BUDGET DELIBERATIONS
2:30 PM	2:45 PM	AFTERNOON BREAK
2:45 PM	5:00 PM	BUDGET DELIBERATIONS AND ADJOURN